

**FISCAL YEAR 2007, QUARTER ENDING 6/30/07**

***FTEs DEVOTED TO THE DISCIPLINE PROCESS***

		Quarter Ending	Quarter Ending	Percent Change	Fiscal Year 06 7/1/06- 6/30/07	Fiscal Year 05 7/1/05- 6/30/06	Percent Change	Biennial to Date 7/1/06- 6/30/07	Prior Biennial to Date 7/1/04- 6/30/05	Percent Change
<b>Cost Center</b>	<b>Board</b>	6/30/07	6/30/06							
101	Nursing	4.50	4.50	0%	4.50	4.50	0%	4.50	3.60	25%
102	Medicine	8.50	5.50	55%	5.50	5.50	0%	5.50	5.50	0%
103	Dentistry	2.80	2.00	40%	2.00	2.00	0%	2.00	2.00	0%
104	Funeral Directors & Embalmers	0.70	0.70	0%	0.70	0.70	0%	0.70	0.66	6%
105	Optometry	0.35	0.35	0%	0.35	0.35	0%	0.35	0.30	17%
106	Veterinary Medicine	0.43	0.43	0%	0.43	0.43	0%	0.43	0.35	23%
107	Pharmacy	2.00	3.00	-33%	3.00	3.00	0%	3.00	2.00	50%
108	Psychiatry	0.66	0.40	65%	0.40	0.40	0%	0.40	0.40	0%
109	Counseling	0.66	0.50	32%	0.50	0.50	0%	0.50	0.50	0%
110	Social Work	0.66	0.60	10%	0.60	0.60	0%	0.60	0.60	0%
112	Nursing Assistants	2.00	2.00	0%	2.00	2.00	0%	2.00	1.90	5%
114	Nursing Home Administrators	0.40	0.00		0.00	0.00		0.00	0.00	
115	Audiology and Speech Therapy	0.20	0.05	300%	0.05	0.05	0%	0.05	0.66	-92%
116	Physical Therapy	0.40	0.25	60%	0.25	0.25	0%	0.25	0.66	-62%
305	Enforcement	84.20	76.52	10%	76.52	76.52	0%	76.52	70.20	9%
306	Administrative Proceedings	20.00	19.00	5%	19.00	19.00	0%	19.00	17.00	12%
202	Optometry/Vet. Medicine Exec.	0.43	0.43	0%	0.43	0.43	0%	0.43	0.43	0%
205	Dentistry & Nursing Home Admin-Shared	1.25	1.25	0%	1.25	1.25	0%	1.25	1.00	25%
Agency Total		130.14	117.48	11%	117.48	117.48	0%	117.48	107.76	9%

\*Each Full Time Equivalency (FTE) represents the efforts of one person employed full time. For example, if a cost center employs two full time individual who works on disciplinary issues only half of their time each, that would equal 1.0 FTE. A positive change between time periods indicates that more FTEs are being directed to the disciplinary process.